

President's Cabinet Meeting Minutes

Tuesday, July 2, 2019, at 9:00am, President's Conference Room-5th Floor Whipple

Convener: David Rogers

Present: David Rogers, Barry Spriggs, Jason Zbock, Roberta Sloan, Graham Garner, Mary Bonderoff (teleconference), Theresa Kevorkian, Jennifer Bowden, Sue Cornelius

The meeting started at 9:00am.

1. Presidential Update and Cabinet Discussion DER
 - There was a review of the current events on campus. Boys' State is taking place on campus. There are approximately 930 participants in the Boys' State program.
 - There was a debriefing from the President's Cabinet Budget Workshop from last week, Wednesday, June 27, 2019. OTPS was reviewed, next topic is temp services and IFR account management.
 - Dr. Rogers reviewed external correspondences. The Equine Rehab Drug Testing operations were reviewed and the total cost of operations. There will be improved tracking on cost areas and efficiencies. MAC is addressing situation with a revised contract with NYS, Gaming Commission. MAC has been operating since 2010.
 - Welcome Weekend planning will commence in the short-term. The structure and planning will be discussed.
2. Minutes 25-Jun-19 DER

The minutes from the Tuesday, June 25, 2019, President's Cabinet, were distributed, reviewed, and approved.
3. Budget review-focus on temp service
 - Goal is to reduce temp services and PSR remain the same. OnCampus SUNY will be removed from temp services. OnCampus course load was discussed based on a prior review. Temp service fixed cost was described. Overtime is separate from temp services. Reductions identified but theme was to not harm student services provided. Potential reduction in student summer help. Strategy was discussed to move, when applicable, from temp services to IFR for cost savings.
4. Next meetings
 - President's Cabinet meeting on Tuesday, July 9, 2019, 9:00 A.M., Whipple Boardroom-finish temp service discussion
 - President's Cabinet meeting on Wednesday, July 10, 2019, 12:30 P.M. to 3:30 P.M.- financial sustainability plan-Hospitality Suite
 - Jason will cancel original retreat planning and send out an calendar invites for both events based on revised